|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Resources** | **Role** | **Team** | **Efforts (Months)** | **Rate/Month** | **Total Cost (USD)** |
| Sherif Elzahaar | Project Manager | Management | 24 | 12,000 | 288,000 |
| Ibrahim Sadiq | IT Specialist | IT & Operations | 18 | 11,000 | 198,000 |
| Mohamed Osama | Development Lead / Data Analyst | Development & Data Analysis | 15 | 10,500 | 157,500 |
| Omar Wafaey | Operations Coordinator / QA Lead | Operations & QA | 12 | 9,500 | 114,000 |
| Layla Nasser | Security Specialist / Sustainability Consultant | Security & Sustainability | 10 | 10,000 | 100,000 |
| Ahmed Abdelazeem | HR / Marketing Specialist | HR & Marketing | 8 | 8,500 | 68,000 |
| **Subtotal for Employees** |  |  |  |  | **925,500** |
| Smart Sensors | Materials | Procurement | N/A | N/A | 400,000 |
| Digital Kiosks | Materials | Procurement | N/A | N/A | 300,000 |
| Security Cameras | Materials | Procurement | N/A | N/A | 200,000 |
| HVAC Systems | Materials | Procurement | N/A | N/A | 250,000 |
| Advanced Lighting | Materials | Procurement | N/A | N/A | 200,000 |
| Interactive Digital Displays | Materials | Procurement | N/A | N/A | 250,000 |
| **Subtotal for Materials** |  |  |  |  | **1,600,000** |
| **Total Cost** |  |  |  |  | **2,525,500** |

**RESOURCES ALLOCATION PLAN**